SSSC PROFIT OBJECTIVES:
$10 per bag of mix plus 3% of total Distribution Sales

ANNUAL COST

- Corporate Overhead (4%)
- Distribution Overhead (5%)
- Other Distribution Purchases (33%)
- Sugar Bags & Shortening (27%)
- Freight (11%)
- Mix Facility Overhead (2%)
- Mix Direct Labor (1%)
- Mix Ingredients (17%)

ASSETS

- Raleigh-Durham
- Chicago
- Los Angeles
- Working Capital

Asset NBV: $83.2 M

$344 M

$0.4

$22.8 *

$49.4

$10.6

* Working Capital is derived from Actual yearend FY09 Balance Sheet.